

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Director - Finance	1
Deputy Finance Director	1
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Executive Secretary III	1
Executive Secretary II	1
Typist	1
Administration Org Total	<hr/> 8
Administration Appro Total	<hr/> 8
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	3
Sprv-Assess Rec & Admin Srvs	2
Assessors Board Coordinator	1
Appraiser III	11
Appraiser II	10
Appraiser I	10
Appraisal Technician II	5
Appraisal Technician I	15
Executive Secretary I	1
Senior Stenographer	4
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Senior Typist	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk Part Time Special Srvcs	3
Assessment Org Total	80
Assessments Division Appro Total	80
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Manager I - Finance	2
Business Systems Support Spec	3
Principal Purchases Agent	5
Purchases Agent III	15
Executive Secretary II	1
Principal Clerk	2
Senior Clerk	4
Senior Typist	4
Typist	6
Purchasing Org Total	43
Purchasing Division Appro Total	43
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Manager II - Finance	1
Manager I - Finance	2
Admin Specialist I	1
Principal Accountant	2
Senior Accountant	4
Paymaster	1
Executive Secretary I	1
Head Clerk	5

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FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Condemnation Award Specialist	1
Rev Collections Specialist	3
Revenue Collector	13
Revenue Collections Clerk	4
Principal Clerk	12
Senior Teller	7
Senior Clerk/Teller	2
Senior Clerk	14
Senior Typist	9
Clerk	4
Typist	1
Clerk Part Time Special Svcs	5
Treasury Org Total	<u>93</u>
Treasury Division Appro Total	<u>93</u>
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager I - Finance	1
Principal Accountant	5
Senior Accountant	3
Project Administration Org Total	<u>9</u>
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst GD II - Finance	1
Principal Accountant	1
Sr Governmental Analyst	1
Head Clerk	1
Principal Clerk	2
Clerk	3
Senior Typist	2

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FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
Typist	2
Senior Voucher Audit Clerk	4
Voucher Audit Clerk	11
Accounts Payable Org Total	<hr/> 29
230060 - Payroll Audit	
Manager I - Finance	1
Admin Asst GD II - Finance	2
Principal Accountant	1
Senior Accountant	2
Sr Governmental Analyst	1
Admin Specialist I	2
Sr Payroll Audit Clerk	6
Payroll Audit Clerk	8
Head Clerk	2
Principal Clerk	1
Senior Clerk	3
Typist	3
Payroll Audit Org Total	<hr/> 32
230090 - Debt Management	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Investment Agent	1
Principal Accountant	1
Senior Accountant	1
Senior Typist	1
Debt Management Org Total	<hr/> 7
230100 - Risk Management	
General Manager - Finance	1

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FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230100 - Risk Management	
Manager I - Finance	3
Risk Analyst	1
Sr Worker's Comp Specialist	1
Worker Compensation Specialist	7
Supervising Safety Officer	2
Safety Officer	9
Assistant Safety Officer	4
Senior Typist	2
Clerk	2
Typist	5
Risk Management Org Total	<hr/> 37
230130 - General Accounting	
Chief Accounting Officer	1
Manager II - Finance	2
Manager I - Finance	3
Business Systems Support Spec	4
Principal Accountant	9
Senior Accountant	8
Semi-Sr Accountant	1
Executive Secretary I	1
Principal Clerk	2
Senior Typist	2
General Accounting Org Total	<hr/> 33
230240 - Facilities Management	
General Manager - Finance	1
Admin Asst GD II - Finance	1

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FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230240 - Facilities Management	
Office Management Assistant	1
Facilities Management Org Total	<u>3</u>
Accounts Division - Administration Appro Total	<u>150</u>
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	3
Investment Analyst	1
Principal Accountant	3
Office Management Assistant	1
Senior Accountant	7
Principal Governmental Analyst	1
Head Clerk	2
Principal Clerk	4
Recording Secretary - Ret Sys	2
Senior Clerk	4
Senior Typist	2
Senior Stenographer	2
Clerk	3
Typist	4
Pension Org Total	<u>42</u>
Accounts - Pension and Employee Benefits Appro Total	<u>42</u>
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	2

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FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Principal Accountant	5
Senior Accountant	8
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	16
Income Tax Investigator	15
Office Management Assistant	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	6
Senior Typist	4
Typist	13
Income Tax Org Total	<hr/> 78
Accounts - City Income Tax Operation Appro Total	<hr/> 78
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Public Works	1
Manager II - Finance	1
Manager I - Finance	3
Principal Accountant	13
Senior Accountant	24
Semi-Sr Accountant	9
Sr Governmental Analyst	3
Senior Bookkeeper	1
Principal Clerk	2
Teller	1
Senior Clerk	7
Senior Typist	9

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FG10 - General Fund Group	
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Typist	4
Departmental Accounting Operations Org Total	78
Departmental Accounting Operations Appro Total	78
10674 - Office of Targeted Business Development	
230015 - Targeted Business Development	
Manager II - Finance	1
Manager I - Finance	1
Principal Governmental Analyst	2
Senior Typist	1
Targeted Business Development Org Total	5
Office of Targeted Business Development Appro Total	5
General Fund Group Total	577
AGENCY TOTAL	577